



तमसोमा ज्योतिर्गमय

# Dental & Medical Educational Trust

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Ref. No. - DMET/LET/.....

## DENTAL & MEDICAL EDUCATIONAL TRUST

Date : - .....

### STATEMENT OF AVERAGE PERCENTAGE OF EXPENDITURE EXTRACT FROM BALANCE SHEET FOR THE F.Y.2022-23

SR NO	PARTICULARS	AMOUNT	AVG %
1	Building	57,93,018	39.43%
2	Furniture & Fixtures	4,92,685	3.35%
3	Library Books & Museum	4,53,061	3.08%
4	Computer	6,56,893	4.47%
5	Printer	1,41,184	0.96%
6	CCTV Camera	57,563	0.39%
7	Vehicle	24,71,915	16.83%
8	Attendance Recorder	38,838	0.26%
9	Hospital Equipments	1,18,000	0.80%
10	Fire Equipments	6,02,399	4.10%
11	Dental & Lab Equipments	35,90,151	24.44%
12	Electrical Equipments	83,447	0.57%
13	Water Purifier	16,500	0.11%
14	Television	1,75,820	1.20%
	<b>TOTAL</b>	<b>1,46,91,474</b>	

## DENTAL & MEDICAL EDUCATIONAL TRUST

### STATEMENT OF AVERAGE PERCENTAGE OF EXPENDITURE INCURRED EXCLUDING SALARY FOR INFRASTRUCTURE DEVELOPMENT DURING THE F.Y.2022-23

SR NO	PARTICULARS	AMOUNT	AVG %
1	Audit Fee	1,18,000	0.26%
2	Bio Medical waste management Charges	78,480	0.17%
3	CDE Programme Expenses	3,66,724	0.80%
4	College Promotion Expenses	87,38,356	18.96%
5	Computer & Internet expenses	3,12,336	0.68%
6	Conference/Workshop/Training Expenses	5,500	0.01%
7	Covid 19 prevantive Expenses	1,09,096	0.24%
8	Dental Camp Expenses	58,811	0.13%
9	Dental Clinics Running & Maint.	50,96,619	11.06%
10	Electricity Charges	40,84,731	8.86%
11	Fire Fighting Expenses	56,654	0.12%
12	Flex, Sun Board ,Clip On Boards Expenses	78,357	0.17%
13	Generator Running & Maintt.	4,02,086	0.87%
14	Horticulture Expenses	40,370	0.09%
15	Hospital Expenses	17,87,794	3.88%
16	House Keeping	36,087	0.08%
17	Inspection Charges	15,90,046	3.45%
18	Insurance Charges	2,31,083	0.50%
19	Insurance Charges (GRATUITY)	1,58,957	0.34%
20	Professional & Legal Charges	1,41,160	0.31%
21	Naac Certification & liqa Fee	6,19,500	1.34%
22	News Papers, Books & Periodicals	21,516	0.05%
23	Pollution Controll Fee	5,000	0.01%
24	Postage,Courier & Telegram	6,694	0.01%
25	Printing & Stationery	4,36,053	0.95%
26	Professional Charges (NAAC/NIRF Consultancy)	9,50,000	2.06%
27	Rates & Taxes	23,700	0.05%
28	Rent	7,13,200	1.55%
29	Repair & Maintenance	17,91,765	3.89%
30	Security Services	18,64,133	4.05%
31	Software Expenses	88,908	0.19%
32	Student Welfare	1,04,974	0.23%
33	Staff/Temple expenses	3,53,878	0.77%
34	Telephone Expenses	73,013	0.16%
35	Travelling & Conveyance	7,09,399	1.54%
36	University affiliation Fee	8,85,000	1.92%
37	Vehicle Running & Maintt.	7,23,376	1.57%
38	Website Development Expenses	88,500	0.19%
39	Depreciation	1,31,31,918	28.50%
	<b>TOTAL</b>	<b>4,60,81,774</b>	

